

**AUSTRALIAN RESEARCH COUNCIL**  
**Linkage - Infrastructure**  
**Linkage Infrastructure, Equipment and Facilities - 2011**

M5 FLRP  
Handout 2b  
Part D & E ARC LE

**LE**

**PROJECT ID: LE110300012**

**First Investigator: Prof Test McTester**

**Admin Org: The University of UA Testing**

Total number of sheets contained in this Proposal: 45

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**D1. What is the proposed budget for your project?**

(Please provide details of the budget proposed for your project.)

**Proposal Funding Summary**

Total requested budget: \$600000

Year 1

Description	ARC	AdminOrg		Other Eligible Organisation		PO	
	Cash	Cash	In-kind	Cash	In-kind	Cash	In-kind
Direct Cost	600000	200000	50000	100000	50000	100000	50000
Other	600000	200000	50000	100000	50000	100000	50000
Unspecified Funding	599998	200000	50000	100000	50000	100000	50000
Microscope	1	0	0	0	0	0	0
Installation Technician	1	0	0	0	0	0	0

**Administering Organisation Summary**

	Year 1		Year 2		Year 3		Year 4		Year 5	
	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
The University of UA Testing	200000	50000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>200000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Other Eligible Organisation Summary**

	Year 1		Year 2		Year 3		Year 4		Year 5	
	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
National University of Testing	25000	20000	0	0	0	0	0	0	0	0
The Proposal Testing University of Australia	50000	20000	0	0	0	0	0	0	0	0
The University of Proposal Testing	25000	10000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Partner Organisation Summary**

	Year 1		Year 2		Year 3		Year 4		Year 5	
	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind	Cash	In-kind
Test Pty Ltd	100000	50000	0	0	0	0	0	0	0	0
<b>Total</b>	<b>100000</b>	<b>50000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Part E - Budget Justifications (LE110300012)****E1. Summary of Project Costs**

In no more than one A4 page, provide a Summary of Project Cost using the table template as detailed in the Instructions to Applicants. Entitle the page of the PDF as "E1 - Summary of Project Cost".

### E1- Summary of Project Costs

	Total Contribution sought from ARC¶ \$	Total cash Admin Org¶ \$	Total cash all Other Eligible Orgs¶ \$	Total cash all Partner Orgs¶ \$	Total cash cost¶ Sum of all items sought¶ \$	Total contribution sought from ARC as percentage of total cash cost of all items¶ %
Year 1	600,000	200,000	100,000	100,000	1,000,000	60%
Year 2	0	0	0	0	0	0%
Year 3	0	0	0	0	0	0%
Year 4	0	0	0	0	0	0%
Year 5	0	0	0	0	0	0%
Total	600,000	200,000	100,000	100,000	1,000,000	60%

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**E2. Justification of funding requested from the ARC**

(In no more than two A4 pages fully justify in terms of need and cost, each budget item requested from the ARC. (Use the requested budget items as headings). Entitle each page of the PDF as "E2 – Justification of funding requested from the ARC".)

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**E2 Justification of funding requested from the ARC**

*In no more than two A4 pages fully justify in terms of need and cost, each budget item requested from the ARC. (Use the requested budget items as headings). Entitle each page of the PDF as "E2 – Justification of funding requested from the ARC".*

The uploaded PDF must:

- Use the same item names as in the "Proposed Budget" table; and
- Fully justify each item in terms of need, cost and priority. **Note:** The items entered in Part D1 in the "Proposed Budget" table should have been listed in order of priority with highest first.

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### **E3. Details of non-ARC contributions**

(In no more than one A4 page provide an explanation of how non-ARC contributions will support the proposed project. Entitle the page of the PDF as “E3 – Details of non-ARC contributions”.)

#### **Attached PDF**

E3 details of non-ARC contributions

Single PDF Doc

No more than One A4 page

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#### E4. Summary of Quotes

(In no more than three A4 pages upload a Summary of Quotes for all items to be purchased, in the required format as detailed in the Instructions to Applicants. Entitle each page of the PDF as "E4 – Summary of Quotes".)

#### Attached PDF

E4 - Summary of Quotes

Item No in priority order	quote No.	Pref quote *	Supplier Name	Item Name	Discount %	Amount SAUD	Date of quote	Exchange Rate at time of quote
1	1	*	Example Co	Microscope	Nil	500,000	1/4/10	0.94USD
1	2		ABC Co	Microscope	5%	499,999	30/3/10	0.94USD
1	3		Testing Pty Ltd	Microscope with UV detector and Vis-US Scope	Nil	700,000	2/4/10	1.00AUD
2	1	*	Example Co	UV detector	Nil	15,000	1/4/10	0.94USD
2	2		ABC Co	UV detector	5%	17,000	30/3/10	0.94USD
3	1	*	Example Co	Vis-UV Source	Nil	7,000	1/4/10	0.94USD
3	2		ABC Co	Vis-UV Source	5%	10,000	30/3/10	0.94USD

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